



---

## Dublin City Council Housing Supply Report – December 2018

---

The Dublin City Council Delivery Target for the three year period 2015- 2017 was **3,347** Homes.

### Delivery Output 2015-2017

<b>Delivered through:</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>Total</b>
<i>Construction by DCC</i>	19	68	235	322
<i>Acquisition/Leasing by DCC</i>	263	259	165	687
<i>Construction by AHB's</i>	53	0	142	195
<i>Acquisition/Leasing by AHB's</i>	230	206	225	661
<i>Part V Acquisitions</i>	0	25	56	81
<i>Voids Restored by DCC</i>	1012	975	879	2866
<b><i>Delivery Total</i></b>	<b>1577</b>	<b>1533</b>	<b>1702</b>	<b>4812</b>
<i>HAP Tenancies, Homeless (60% in the City)</i>	112	934	1579	2625
<i>HAP Tenancies, General</i>	0	0	1040	1040
<b>Total Housing Outturn</b>	<b>1689</b>	<b>2467</b>	<b>4321</b>	<b>8477</b>

The delivery target for the four year period 2018 -2021 for Dublin City is **9,094**

This target figure includes Local Authority new build, acquisitions, refurbishment/voids, leasing and part V. It also includes similar activity by Approved Housing Bodies.

Separate targets are set for the Housing Assistance Payment Scheme (HAP).

I am setting out below our initial prediction on these targets over the four year period 2018-2021.

I am confident that this challenging overall target of **9,094** will be achieved.

### Delivery Target for the 4 year period, 2018 – 2021

<b>Programmes:</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
<i>Construction by DCC</i>	178	296	739	589	<b>1802</b>
<i>Acquisition/Leasing by DCC (includes 50 for leasing)</i>	219	250	300	300	<b>1069</b>
<i>Construction by AHB's</i>	312	338	300	300	<b>1250</b>
<i>Acquisition/Leasing by AHB's</i>	200	300	300	369	<b>1169</b>
<i>Part V Acquisitions</i>	54	150	200	200	<b>604</b>
<i>Voids Restored by DCC</i>	800	800	800	800	<b>3200</b>
<b><i>Target Total</i></b>	<b>1763</b>	<b>2134</b>	<b>2639</b>	<b>2558</b>	<b>9094</b>
<i>HAP Tenancies, General</i>	2980	3000	3000	3000	<b>11,980</b>
<i>HAP Tenancies, Homeless- Dublin (60% in the City)</i>	1128	1100	1000	1000	<b>4228</b>
<b>Total Housing target outturn 2018-2021</b>	<b>5871</b>	<b>6234</b>	<b>6639</b>	<b>6558</b>	<b>25,302</b>

The following pages outline the various stages that all our projects are at with estimated milestones and completion dates.

Homes under Construction							
Committee Area	Provider	Schemes	Funding Stream	No of units	Status	Next Milestone	Finish Date
North Central	DCC	Priory Hall Coolock Dublin 5	LA Housing	26	Phases 1-7 complete. Phase 6 (Blocks 8-20) on site June 17	Completion of phased handover of blocks 13-20 from Oct 18 – Mar 19	Q1 2019
North Central	AHB (CHI)	Richmond Road	CALF	40	On site	Completion November 2018	Q4 2018
North Central	AHB (Fold)	Tonlegee Rd Coolock Dublin 5	CALF	47	On site	Completion December 2018	Q4 2018
North Central	AHB (Tuath)	Old School House Lane Santry Dublin 9	CALF	8	Turnkey - Development approved by DHPLG 20/8/18	Completion of Units	Q3 2019
South East	AHB (RHDVHA)	Beechill Dublin 4	CAS	19	On site	Completion November 2018	Q4 2018
South East	DCC	Moss street	LA Housing	22	On site.	Completion of contract	Q4 2019
South Central	AHB (Focus)	John's Lane Dublin 8	CALF	31	On site	Completion December 2018	Q4 2018
South Central	DCC	Dolphin House Phase 1 Dublin 8	Regeneration	100	On site	Completion November 2018	Q4 2018
South Central	AHB (Tuath)	Raleigh Sq. Dublin 12	CALF	33	On site	Completion of contract	Q3 2019

Homes under Construction (Cont.)							
Committee Area	Provider	Schemes	Funding Stream	No of units	Status	Next Milestone	Finish Date
South Central	AHB (CHI)	Cherry Orchard Dublin 10	CALF	72	First 36 units handed over in Sept 2018	Works to be completed on remaining 36 with new contractor	Q4 2018
South Central	AHB (FOLD)	Dolphin Park Dublin 8	CALF	43	Work ceased on site 13/9/18. To resume end of Nov	Completion of Scheme	Q2 2019
South Central	AHB (WALK)	Rafter's Lane Dublin 12	CAS	15	On site	Completion of Scheme	Q3 2019
South Central	AHB (Tuath)	Bluebell Avenue Dublin 12	CALF	7	On site	Completion November 2018	Q4 2018
South Central	AHB	Camac Park Bluebell Dublin 12	CALF	5	Oaklee to acquire units as turnkey.	Oaklee to finalise agreement with developer	Q2 2019
South Central	AHB (Respond)	Balfe Road Crumlin	CALF	14	On site	Completion December 2018	Q4 2018
South Central	AHB (Fold)	Armagh Road	CALF	97	On site	Completion of contract	Q4 2019
Central	AHB (Cluid)	St. Mary's Mansions	CALF	80	On site	Completion of contract	Q4 2019
Central	DCC	Ballybough Road	LA Housing	7	On site	5 units completed December 2018 2 Remaining units March 19	Q4 2018
Central	AHB (Respond)	Martanna House High Park	CAS	8	On site	Completion December 2018	Q4 2018

Homes under Construction (Cont.)							
Committee Area	Provider	Schemes	Funding Stream	No of units	Status	Next Milestone	Finish Date
Central	DCC	O' Devaney Gardens	Regeneration	56	On site and on programme	Completion of Scheme	Q1 2020
Central	AHB (Oaklee)	Poplar Row Dublin 3	CALF	29	On site	Completion of Scheme	Q4 2019
Central	AHB (Respond)	Mountjoy Square	CALF	31	Approved by Department	Units to be acquired	Q1 2019
			<b>Total</b>	<b>790</b>			

Estimated value of Homes under construction = 237 Million Euro

Homes Currently Being Acquired							
Committee Area	Provider	Schemes	Funding Stream	No of units	Status	Next Milestone	Finish Date
All Areas	DCC	General Acquisitions	LA Housing	137	In legal process	Closing of acquisitions ongoing	2018
All Areas	AHB	General and Special Needs	CALF	29	Various proposals In progress	Closing of acquisition	2018
All Areas	AHB	General and Special Needs	CAS	19	Various proposals in progress	Closing of acquisition	TBC
Central	DCC	Liffey Trust Dublin 1	Leasing	4	Approved by Department	Closing of acquisition	2018
North West	DCC	Prospect Hill Turnkey	LA Housing	58	In remediation process	Completion of acquisition	Q4 2018
North West	AHB	Cabra Park	CALF	10	Approved by Department 13/8/18	Units to be acquired	Q4 2018
South Central	AHB (Tuath)	Harolds Cross Parnell Road	CALF	23	CALF Approved. 22 units ready for tenanting	Remedial works to be carried out	Q4 2018
South East	AHB (PMVT)	Castle Street	CALF	13	CALF submission to be made	Completion of purchase	Q4 2018
South East	AHB (PMVT)	Haddington Road	CAS	18	Contracts signed	Units acquired Nov 2018	Q4 2018
North Central	AHB (Tuath)	The Timber Mills Artane	CALF	14	With Dept. for approval	Units to be acquired Nov 2108	Q4 2018
			<b>Total</b>	<b>325</b>			

Estimated value of Homes being acquired = 97.5 Million Euro

Schemes at Tender Stage							
Committee Area	Provider	Schemes	Funding Stream	No of Units	Status	Next Milestone	Finish Date
North West	AHB (Cluid)	Wad River Close	CALF	9	PP Nov 17.Revised approval granted 15/8/2018	On site by end of 2018	Q3 2019
Central	DCC	North King Street	LA Housing	30	Tender report due mid Dec Stage 4 submission to DHPLG	Award contract by end 2018	Q2 2020
Central	DCC	Dominick Street	Regeneration	72	Letter of acceptance out week of Nov 12 <sup>th</sup> 2018	On site end of 2018	Q2 2020
Central	AHB (CHI)	North King St	CALF	30	Contract in place	On site end of 2018	Q4 2019
Central	DCC	Croke Villas Sackville Ave	Regeneration	72	Judicial review date set for Nov 16 <sup>th</sup> 2018	Out to tender for 11 houses by end of Nov	Q2 2020
Central Special Needs	AHB (Tuath)	Ellis Court, Dublin 7	CAS	22	Stage 3 application sent to DHPLG	Stage 3 Approval	2019
South Central	DCC	St. Teresa's Gardens	Regeneration	54	Letter of acceptance out week of Nov 12 <sup>th</sup> 2018	On site end of 2018	Q1 2020
South Central General Needs	DCC	Cornamona Ballyfermot	LA Housing	61	Tender report due end Nov Stage 4 submission to DHPLG	Award contract end of 2018	Q2 2020
South Central	AHB (Alone)	Jamestown Court	CALF	9	Tender submissions assessed. Letter to preferred tenderer	On Site November 2018	2019
South Central	AHB (PMVT)	New Street, Dublin 8	CAS	8	Final grant planning permission July 2018. Design Team appointed	Submit Stage 3 Application	Q4 2019
South East Special Needs	AHB (PMVT)	Townsend Street 180-187	CAS	18	Stage 3 application approved. Planning permission granted.	Submission of Stage 4 application	2019
			<b>Total</b>	<b>385</b>			

Estimated value of Homes at Tender Stage = 115.5 Million Euro

Capital Appraisals Submitted to Department							
Committee Area	Provider	Schemes	Funding Stream	No of Units	Status	Next Milestone	Finish Date
Central	DCC	Infirmary Rd Montpelier Hill	LA Housing	40	Cost plan completed and draft CBA produced	Resubmission of Stage 1 and 2 to DHPLG required Part 8 submission to Area Committee	Q4 2020
Central	AHB (The Paddy McGrath Housing Project)	Dominick Place	CALF	9	Conditional Approval granted. HFA will not fund until constructed. Alternative funding sought	Decision on Tender	Q3 2019
Central	AHB (Novas)	Bolton St	CAS	8	All in application for Stage 1 – 4 approved. Consultants appointed. Awaiting feedback from pre planning submission	Submission of planning application	2019
Central	AHB (Dublin Simon)	Arbour Hill	CAS	14	Stage 2 approved. Planning granted	Stage 3 submission	Q1 2020
Central	DCC	Dorset St Flats	LA Housing	115	Revised CBA submitted to DHPLG Nov 2018	Design team appointed Q.1 2019	2020
Central	DCC	Constitution Hill	LA Housing	100	Revised CBA submitted to DHPLG Nov 2018	Design team appointed Q.1 2019	2021
North Central	DCC	Belcamp B and C	LA Housing	28	Outline design prepared	Offer to AHB	TBC
South Central	AHB (Alone Circle)	1B St. Michaels	CAS	52	Stage 1 approved by Department. Design team appointed Aug 2018	Completion of Feasibility	Q4 2020
South Central	AHB (Novas)	Kilmainham	CAS	11	Stage 1 approval January 2017	Transfer of site to DCC	Q4 2019



Capital Appraisals Submitted to Department (Cont.)							
Committee Area	Provider	Schemes	Funding Stream	No of Units	Status	Next Milestone	Finish Date
South Central Special Needs	AHB (Dublin Simon)	25/26 Ushers Island and 20-22 Island Street	CAS	100	Planning Permission granted for Ushers Island. Funding application and CBA submitted to DHPLG	Decision on Stage 3 application	Q2 2020
South East Special Needs	AHB (Cluid)	Bethany House, Sandymount	CALF	62	Planning Permission granted July 2018	Contractor due on site Q4 2018	2020
South East	AHB (PMVT)	Shaw Street	CAS	11	Stage 1 approved by DHPLG	Submit Stage 2 application	2019
North West	AHB (Novas)	Ratoath Avenue	CAS	6	Single stage approved by DHPLG. New planning application lodged Aug18. Additional information requested	Planning decision.	Q3 2019
North West	DCC	St Finbar's Court	LA Housing	46	Stage 1 approved. Design team appointed	Prepare cost plan for stage 2 submission. Part 8 in Q.4 2018	Q4 2020
			<b>Total</b>	<b>602</b>			

Estimated value of Homes at Capital Appraisal Stage = 180.6 Million Euro

Schemes at Preliminary Planning/Design							
Committee Area	Provider	Schemes	Funding Stream	No of Units	Status	Next Milestone	Finish Date
North West	DCC	Thatch Road Collins avenue	LA Housing	30	To be offered to Approved Housing Body for Senior citizens	Preparation of Planning application.	2020
North West	DCC	Kildonan Road (Abigail Centre)	LA Housing	137	Outline scheme presented to local Councillors Nov 9 <sup>th</sup> CBA being prepared	Procurement Process for Design Team – To bring to Part 8	2021
Central	AHB (Cluid SMH)	North Great Charles St Dublin 1	CALF	60	Planning application lodged October 2018 Design team to be appointed	AHB to acquire site from St. Michael's House	2020
Central	DCC	East wall Road, North Strand,	LA Housing	50	Feasibility study on overall development of site	Determine development options	2020
Central DC - 0022	AHB (Circle)	Railway Street, Opp. Peadar Kearney House	CALF	48	Design team appointed. Planning application lodged Nov 2018	Decision on planning	2020
South East	DCC	Charlemont (Block 4)	PPP	15	DCC to exercise an option to acquire further units at this location (15 units at 10% discount on market value)	Agree cost of 15 units with Developer and submit to DHPCLG for funding	2020
South Central	DCC (PMVT)	Bow Lane James Street	LA Housing	11	Site acquired by DCC. Title issues	Resolve title issues	2019

Schemes at Preliminary Planning/Design (Cont.)							
Committee Area	Provider	Schemes	Funding Stream	No of Units	Status	Next Milestone	Finish Date
South Central	DCC	Site Lar Redmond centre	LA Housing	40	Initial Feasibility	AHB being identified week of 19 <sup>th</sup> Nov 2018	TBC
South Central	DCC	Dolphin Phase 2	Regeneration	190	CBA under review Cost plan required for stage 1 submission to DHPLG	Revised master plan to be agreed	2022
South Central	AHB (Circle)	Coruba House Dublin 12	CALF	40	FS submitted and received by DCC	DCC to review FS submitted	2020
South Central	DCC	Sarsfield Road OLV Centre	LA Housing	25	Feasibility stage Senior Citizen development	AHB being identified week of 19 <sup>th</sup> Nov 2018	TBC
North Central	DCC	Belcamp Oblate Lands	LA Housing	400 (Est)	New Master plan required. Review underway of particulars of site and associated services	Determine development options	TBC
North Central	AHB (Respond)	High Park Gracepark Road	CALF	101	Stage 2 with An Bord Pleanala	Decision from ABP by Feb 2019	2020
North West	DCC	Church of the Annunciation Finglas	LA Housing	25	Initial Feasibility done	Plan to be developed for Senior Citizen accommodation	TBC
North West	DCC	Site at Fergals Field Finglas	La Housing	25	Initial Feasibility done	Plan to be developed for Senior Citizen accommodation	TBC

Schemes at Preliminary Planning/Design (Cont.)							
Committee Area	Provider	Schemes	Funding Stream	No of Units	Status	Next Milestone	FinishDate
Central	Dublin City Council	Matt Talbot Court	LA Housing	92	CBA Complete Awaiting response from DHPLG	Appointment of design team	TBC
Central	Dublin City Council	Dunne Street Portland Row	LA Housing	103	CBA Complete Awaiting response from DHPLG	Appointment of design team	TBC
North West	Dublin City Council	Glin Court	LA Housing	39	Feasibility almost complete	Offer to an AHB	TBC
			<b>Total</b>	<b>1431</b>			

Estimated value of homes at Preliminary/Design stage = 429.3 Million Euro

Part V Acquisitions (Approved)							
Committee Area	Provider	Schemes	Funding Stream	No of units	Status	Next Milestone	Finish Date
North Central	AHB (Iveagh Trust)	Clongriffin	CALF	84	On site	Iveagh Trust to acquire homes once complete	Q1 2019
North Central	DCC	119 Howth Road	LA Housing	1	Funding approved	Unit to be acquired	Q4 2018
North Central	DCC	Sybil Hill Raheny	La Housing	7	Agreement in place	Homes acquired	Q4 2018
North Central	DCC	Lonsdale Howth Rd	LA Housing	1	Agreement in place	Unit to be acquired	Q4 2018
North Central	DCC	St. Josephs School Gracepark Road	LA Housing	14	Funding approved by DHPLG	Units to be acquired	Q1 2019
North Central	DCC	Vernon Avenue Clontarf	LA Housing	1	Agreement in place.	Unit to be acquired	Q4 2018
Central	DCC	49A- 51 Arbour Hill	LA Housing	1	Funding approved by DHPCLG	Development almost complete	Q4 2018
South East	DCC	The Ivory Building Hanover St	LA Housing	6	Agreement in place	Units to be acquired	Q4 2018
South East	DCC	8 Hanover Quay	LA Housing	2	Agreement in place	Units to be acquired	Q4 2018
South East	DCC	Marianella Rathgar	LA Housing	19	Funding approved by DHPCLG	Units to be acquired	Q4 2018
South East	DCC	Terenure Gate Dublin 6	LA Housing	5	Funding approved	Units to be acquired	Q4 2018

Part V Acquisitions (Approved)							
Committee Area	Provider	Schemes	Funding Stream	No of units	Status	Next Milestone	Finish Date
South East	DCC	Church Avenue, Rathmines Dublin 6	LA Housing	1	Agreement in place	Unit to be acquired	Q4 2018
South East	DCC	Boland Mills (off site)	LA Housing	3	Agreement in place	Units to be acquired	Q4 2019
North West	DCC	Royal Canal Park D.15	LA Housing	3	Funding approved by DHPCLG	Units to be acquired	Ongoing
North West	DCC	Pelletstown, Dublin 15	LA Housing	10	Agreement in place	Units to be acquired	Q1 2019
South Central	DCC	St. Pancras Mount Tallant, Dublin 6	LA Housing	6	Agreement in place	Units to be acquired	Q2 2019
South Central	AHB (Respond)	Balfe Road East, Crumlin, Dublin 12	AHB Leasing	1	Agreement in place	Units to be completed	Q4 2018
North West	DCC	Grove Road Finglas	LA Housing	1	Agreement in place	Unit to be completed	Q4 2018
South East	DCC	6 Hanover Quay	LA Housing	13	Agreement in place	Units to be completed	Q4 2018
			<b>Total</b>	<b>179</b>			

Estimated Value of Homes being acquired under Part V = 53.7 Million Euro

**Housing Land initiative Lands (Total Residential Dwellings to include 30% Social Housing) Approved by Elected Members in January 2017**

<b>Schemes/Sites</b>	<b>Comment</b>	<b>Social</b>
O Devaney Gardens DC -0019	Draft copy of Invitation To Submit Final Tender just complete. Going out week of 19 <sup>th</sup> Nov with the goal of appointing a contractor in Q1 2019. <b>Total Units 585 (Est)</b>	<b>119</b>
Oscar Traynor Road DC - 0015	Invitation to Participate in Dialogue going out Nov 16 <sup>th</sup> 2018. <b>Total Units 640 (Est)</b>	<b>192</b>
St Michaels Estate DC - 0017	Different model of development now proposed, DCC to carry out construction. Different Social Mix, 30% Social and 70% Cost Rental. Preparation of Framework Development Plan underway. Consultative forum established and open consultation sessions hosted throughout Nov 2018. <b>Total Units 472 (Est)</b>	<b>150</b>
<b>Total Homes</b>	<b>1,697 (Est)</b>	<b>461</b>

**Estimated Value of Homes (Social) as part of HLI = 138.3 Million Euro**

<b>Sites for Social Housing PPP; Bundle 1</b>				
<b>Schemes/Sites</b>	<b>Comment</b>	<b>Next Milestone</b>	<b>No. of Units</b>	
Scribblestown DC -0010	It is anticipated that the formal award of the contract will occur in December and the Project will reach financial close before the end of the year with construction commencing on all sites in early January	Going on site January 2019	<b>70</b>	Q2 2020
Ayrefield DC -0004 (pt)	As above	Going on site January 2019	<b>150</b>	Q4 2020
<b>Total Homes</b>	<b>Estimated Value of PPP Homes = 66 Million Euro</b>		<b>220</b>	

Rapid Build Homes							
Area Committee	Provider	Scheme	Funding Stream	No of units	Status	Next Milestone	Finish date
South Central	DCC	Cherry Orchard	LA Housing	72	Contractor on site	53 units Dec 2018.19 units Q1	Q1 2019
North Central	DCC	Fishamble	LA Housing	5	Going to DHPLG by Nov16th	On-site December 2018	Q4 2019
North Central	DCC	Bunratty Road	LA Housing	78	Stage 2 of tender out Nov16 <sup>th</sup>	On Site Q1 2019	Q3 2019
South Central	DCC	Bonham St Dub 8	LA Housing	57	Stage 2 of tender out Nov16 <sup>th</sup>	On Site Q1 2019	Q4 2019
South Central	DCC	Cork/Chamber St	LA Housing	55	Stage 2 of tender out Nov16 <sup>th</sup>	On Site Q1 2019	Q4 2019
South Central	DCC	Springvale Chapelizod	LA Housing	73	Stage 2 of tender out Nov16 <sup>th</sup>	On Site Q1 2019	Q4 2019
North Central	DCC	Woodville Dub 5	LA Housing	45	Procurement process in motion	Establishment of Framework. Design teams Q1 2019	TBC
North Central	DCC	Cromcastle Court	LA Housing	230	Stage 1 application being prepared	Stage 1 application submitted	TBC
South East	DCC	St Andrews Court	LA Housing	49	Initial Feasibility completed	Selection of Design Team via OGP framework	TBC
South Central	DCC	Grand Canal Harbour	LA Housing	80	Procurement process in motion	Establishment of Framework. Design teams Q.1 2019	TBC
South Central	DCC	Lisadell Rd Rafters Lane	LA Housing	184	CBA submitted. Stage 1 application submitted	Stage 1 Approval	TBC
North Central	DCC	Slademoore, Ayrfield	LA Housing	24	Procurement process in motion	Establishment of Framework. Design teams Q1 2019	TBC
North West	DCC	Valley Park	LA Housing	150	Procurement process in motion	Establishment of Framework. Design teams Q1 2019	TBC
North Central	DCC	Darndale Spine Site	LA Housing	83	Procurement process in motion	Establishment of Framework. Design teams Q1 2019	TBC
			<b>Total</b>	<b>1185</b>			

**Estimated Value of Rapid Build Homes = 296.25 Million Euro**



## Summary of Social Housing Delivery: 2018 - 2021

	<b>Number of Homes</b>	<b>Estimated Value</b>
Under Construction	790	237.00 Million
Acquisitions	1590	477.00 Million
Capital Appraisals submitted	602	180.60 Million
At Tender Stage	385	115.50 Million
At Preliminary Design Stage	1431	429.30 Million
Part V Acquisitions	558	167.40 Million
Housing Land Initiative	461	138.30 Million
PPP – Bundle 1	220	66.00 Million
Rapid Build	1185	296.25 Million
		<b><u>2.107 Billion Euro</u></b>
Voids	3,200	
<b><u>Total potential delivery</u></b>	<b>10,422 (Excl. Hap)</b>	

<b>Potential Affordable Homes</b>			
<b>Scheme/Sites</b>	<b>No of Units</b>	<b>Status</b>	<b>Expected Completion Date</b>
Ballymun O Cualainn (Site 1)	49	Contractor on site	19 completed- others Q4 2018
Ballymun O Cualainn (Site 2)	39	Planning application lodged 11/6/18	2020
Ballymun -Various sites (DC – 0063 – DC – 0075)	200	Feasibility stage	TBC
Cherry Orchard – Various sites	500	Feasibility stage	TBC
Housing Land Initiative sites	329	In procurement process	TBC
Poolbeg SDZ	500	Feasibility Stage	TBC
Belcamp/Oblate lands, Coolock (DC – 0001/DC- 0002/DC-0005)	300	Feasibility Stage	TBC
Kildonan Road/Abigail lands	150	Feasibility Stage	TBC
St Helena's Finglas (DC – 0012)	50	Feasibility Stage	TBC
Cromcastle Court Environs	100	Feasibility Stage	TBC
<b>Total</b>	<b>2217</b>		

<b>Potential Cost Rental proposals</b>			
<b>Scheme/Sites</b>	<b>No of Units</b>	<b>Status</b>	<b>Expected Completion Date</b>
Emmet Road, Dublin 8 (St Michaels)	<b>330</b>	Framework Development Plan being developed	TBC
Coultry Road, Ballymun	<b>300</b>	Site being advertised for expressions of interest	TBC
<b>Total</b>	<b>630</b>		

<b>Traveller Accommodation Programme</b>							
<b>Projects</b>	<b>Provider</b>	<b>Scheme</b>	<b>Funding Stream</b>	<b>No of New units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Finish date</b>
Stage 4	DCC	Bridgeview	LA Housing	1	Contractor on site	Project Complete	Q2 2019
Stage 4	DCC	Avila Park	LA Housing	1	Contractor on site	Project Complete	Q2 2019
Single Stage	DCC	Naas Road	LA Housing	3	Detailed Design	Order of Magnitude Costing	Q2 2020
Single Stage	DCC	Avila Park	LA Housing	3	Detailed Design	Order of Magnitude Costing	Q2 2020
Single Stage	DCC	Reuben Street	LA Housing	1	Detailed Design	Order of Magnitude Costing	Q 4 2019
Stage 1	DCC	Grove Lane	LA Housing	10	Preliminary design & consultation	Detailed design	2020/2021
Stage 1	DCC	Cara Park	LA Housing	8	Preliminary design & consultation	Detailed design	2020/2021
Stage 1	DCC	Cara Park	LA Housing	2	Preliminary design & consultation	Detailed design	2020/2021
Stage 2	DCC	Labre Park (Phase 2/3)	LA Housing	28	Pre Part VIII Presentation	Part VIII Planning Application	2019/2022
			Total	<b>57</b>			

## **Buy and Renew Scheme: Derelict/Vacant properties 2018**

Status of properties acquired under the Derelict Sites Act/CPO through the Buy and Renew Scheme.

<b>Property</b>	<b>Position</b>
188 Downpatrick Road, Crumlin, D12	Refurbishment works completed: Allocated
6 Elm Mount Drive, Beaumont, D9	Refurbishment works completed: Allocated
18 Cashel Avenue, Dublin 12	Refurbishment works completed: Allocated
32 Reuben Avenue, Dublin 8	Refurbishment works completed- for Allocation
3 St. Anthony's Road, Dublin 8	Refurbishment works completed- for Allocation
7A Oakwood Avenue, Dublin 11	Refurbishment works in progress. Next Stage: Completion/Allocation process.
7 Barry Avenue, Dublin 11	Refurbishment works completed- for Allocation.
6 Creighton Street, Dublin 2	Dilapidation and structural survey commissioned. Stabilisation works required to structure. Estimated Completion is middle of 2019.
7 Kingsland Park Avenue, Dublin 8	Dilapidation and structural survey done. Piling works in progress. Builder Appointed. Estimated Completion date is Early Spring 2019.
21 Rutland Street Lower, Dublin 1	Dilapidation and structural survey done. Design detail submitted. Contractor appointed. Additional specialist works required. Estimated Completion date is early 2019.
6 Nelson St, Dublin 7	Refurbishment works in progress Next Stage: Completion, Estimation completion late 2019.
36 Cromcastle Avenue, Kilmore, D5	Refurbishment works to start. Next Stage: Completion, estimated early 2019.
1C Barry Avenue, Finglas, Dublin 11	Dilapidation and structural survey to be undertaken. Next Stage: Refurbishment works to start. Estimated Completion is early late 2019.
58 Glenties Park, Finglas Dublin 11	Refurbishment works in progress. Estimated Completion is early 2019.
48 Manor Place, Stoneybatter, Dub 7	Dilapidation and structural survey to be undertaken. Next Stage: Refurbishment. Estimated Completion is early 2019.
55 Kilbarron Park, Coolock Dublin 5	Refurbishment works in progress. Next Stage: Completion, Estimated late 2019
35 Oldtown Road Santry, Dublin 9	Refurbishment works in progress. Next Stage: Completion, Estimated early 2019
35A Oldtown Road, Santry Dublin 9	Refurbishment works in progress. Next Stage: Completion, Estimated early 2019
7 Chapelizod Hill Road.	Refurbishment works in progress. Next Stage: Completion, Estimated early 2019

77 & 77A & 78 The Coombe Dublin 8	City Council to retain same and refurbish for and return to use. Next Stage: Prepare Design detail. Appoint Contractor/Refurbishment. Estimated Completion is middle of 2019.
66 Barry Park Finglas Dublin 11	Next Stage: Appoint Contractor/Refurbishment. Estimated Completion is Early 2019.
50 Berryfield Road Finglas Dublin 11	Refurbishment Works in progress. Next Stage: Completion early 2019.
104 Beaumont Road, Dublin 9	Inspect and Clear out. Next Stage: Appoint Contractor/Refurbishment. Estimated Completion is Early 2019.
25 St James, Dublin 8	Refurbishment Works in progress. Next Stage: Refurbishment. Completion early 2019.

A further 7 houses are being processed through the derelict sites CPO process.

#### **Vacant Housing property acquisitions**

We are currently negotiating for the acquisition of 21 vacant residential properties under the buy and renew scheme.

#### **Current processes underway to identify additional properties**

The City Council has established a communication forum with other Local Authorities and State Agencies and Approved Housing Bodies in relation to the recording and where possible the sharing of data on vacant properties and has set up a dedicated vacant housing database to record all properties reported to it.

The City Council continues to liaise with Landlords, Estate Agents, Property Owners and the General Public to help identify vacant properties in the City.

We have established a vacant housing register which has recorded 435 residential properties by accessing data from the Central statistics Office, Geodirectory, Vacanhomes.ie and internal databases pertaining to the daily activities of the City Council

Once a property has been recorded a desk top survey will be undertaken to determine what type of category the property will be classified as regards its current vacant status and its suitability for inclusion on a particular Council housing initiative. The City Council has undertaken a total of 218 site inspections with regard to vacant properties. A further 9 inspections are scheduled and 40 title researches are currently in progress for potential vacant properties.

Not all of the properties identified as vacant by desktop exercise were in fact vacant when inspected. The owner(s) of the respective properties identified by a title research will be written to by Housing with a view to acquiring them and returning them to active residential use.

Respondents who do not engage with the City Council and return properties to use in a timely manner will be pursued by the City Council to do so using all of our legislative powers.

### **Vacant (Void) Property Refurbishments**

Housing Maintenance Section has refurbished 798 properties to date in 2018. All of these properties have been re-allocated.

<b>Property Type</b>	<b>Central</b>	<b>North Central</b>	<b>North West</b>	<b>South Central</b>	<b>South East</b>	<b>Total</b>
<b>House</b>	25	63	84	75	4	251
<b>Apartment</b>	49	6	39	100	56	250
<b>Senior Citizens' and Maisonette</b>	36	50	74	48	79	287
<b>Total</b>	110	119	197	223	139	788

Of the properties detailed above 119 were newly acquired and 679 were existing council stock. There has been a 15% increase in output when compared with the corresponding time last year.

### **Current Refurbishments:**

The following properties are currently being refurbished by Housing Maintenance:

<b>Status</b>	<b>Central</b>	<b>North Central</b>	<b>North West</b>	<b>South Central</b>	<b>South East</b>	<b>Total</b>
<b>Being Refurbished by Framework</b>	75	56	76	148	81	436
<b>Being Refurbished by Direct Labour</b>	0	12	10	11	0	33
<b>Refurbished and being Re-allocated</b>	9	8	12	25	17	<b>71</b>
<b>Total</b>	84	76	98	184	98	540

The current level of void DCC properties represents 1.9 % of our total housing stock.

A new Term Maintenance Contract (Framework) was established in October 2018 which is now in use. This has increased the number of contractors working on this refurbishment work to 14 companies which will further speed up this work.

**Brendan Kenny**  
**Assistant Chief Executive**  
**3<sup>rd</sup> December 2018**